

2022 LPC Membership Meeting

October 22, 2022, meeting started at 12:00 pm and ended 12:40 pm

The 2022 Annual LPC Membership Meeting and Indoor Pickleball Event was held at NORCO.

Notes:

- Introductions, 2022 Board Members
 - Donna Knopp, President (unable to attend because of family emergency)
 - Overall direction of Club
 - Loveland Parks & Recreation liaison
 - Sandy Thayer, our Vice President (previously Treasurer)
 - PickleSkills
 - Sponsor program (we're up to 5), two are here today:
 - Loveland Family Dentistry
 - Healing Kneaded Massage
 - Clinics
 - Julie Litt, Treasurer
 - Financials
 - Official LPC address
 - Mark Henry, Court Operations
 - Coordinated the Club Tournaments
 - Ran Ladder League
 - Lori Zink, Secretary
 - Communications
 - Website maintenance
- Recognition of Bob Monroe
 - LPC President for 5 years from 2017 - 2021
 - 1-day Beginner classes focusing on individual skills
 - Mentoring focusing on the play of the game
 - PickleSkills
 - Ladder League
 - Pro clinics
 - Simon X ball machine
 - USA Pickleball Association Ambassador
 - Promote the sport of pickleball in the local area
 - Work with the communities, clubs, and recreational facilities to guide and help build pickleball programs for all to enjoy
 - Pickleball Instructor and Ladder League coordinator for the City of Loveland Parks and Rec

- LPC Membership
 - 764 Active Members, including
 - 300+ New Members in 2022
 - Attrition—171 Members left the LPC which is approximately a 28% attrition rate
- Court Reservations
 - One of the great benefits of LPC is that we reserve court times just for LPC members from May through September! This is made possible by your membership fees
 - At the height of the season, we had 107 people taking advantage of these reservations on Tuesdays and Thursdays
 - This year, we had courts reserved:
 - Monday - Friday during peak play hours at Centennial, Sunnyside, and Osborn
 - Thursday evenings at Mehaffey
 - 2 additional courts at Mehaffey on Tuesday and Thursday for more advanced players (September only)
- Tournaments
 - We had 2 club tournaments again this year with amazing member participation. Again, these tournaments are free to our club members as part of your membership fee
 - Spring Mixer, 157 participants
 - Fall Tournament, 199 participants
- Ladder League
 - Our Ladder League moved from Spring Canyon to Osborn this year
 - As always, this is one of the most popular events LPC offers as part of your membership
 - We were at capacity (30) for all four sessions again this year
- PickleSkills
 - Another benefit we offer to our members—especially helpful to newer players
 - We were again at capacity for two of the three sessions (May and June) we offered with a slight drop-off in July
- Volunteers
 - We simply couldn't make all these great opportunities happen without the help of our amazing volunteers
 - Coaching
 - Mentoring
 - Setting up nets
 - Scorekeeping at tournaments
 - Shoveling snowSweeping and blowing off courts
 - Helping to haul equipment
 - Running Simon X
 - Managing Playtime Scheduler

- 2022 Finances
 - Majority of income is from membership dues
 - Additional income from ball sales
 - Additional income from sponsors (5 sponsors)
 - Biggest expense is court reservations followed by events we hold
 - In 2022 we're reporting a net loss of \$3K due to when our 2022 January member dues were paid (many were paid in December of 2021 instead of 2022). In 2023, January dues will be paid in 2023.
 - Membership dues in 2023 will be \$40 due mainly to higher court rental costs in 2023
- By-laws changes
 - Due to the growth of the club, we need to make some changes to our by-laws
 - In the next few weeks, you'll get to see the modifications and will get to vote on the changes
- LPC Board changes
 - Our 5 current board members have resigned due to personal reasons
 - We have one LPC member who has agreed to be on the 2023 board, but we're looking for 4 additional board members
 - We need committees to take control of some of the larger tasks for the LPC to relieve some of the board member responsibilities
 - We hold a single board meeting a month
- Answers to members questions
 - Self-assessed ratings
 - This continues to be a concern
 - Might be an area where a committee could be useful
 - Fort Collins Pickleball Club uses DUPR for tournaments
 - [Skill Expectations for Each Level of Play](#) is posted on our website
 - Is Loveland considering new courts or repairs to existing courts?
 - Unfortunately, other items were prioritized for 2023 and funds were not allotted for PB courts
 - Other clubs have considered fundraising with agreements from their city to match the dollars raised
 - We would need members who know how to raise funds at that level (i.e., 250K)
 - We could consider private organizations to provide a pickleball facility
 - How is LPC using Playtime Scheduler?
 - Playtime Scheduler is not an LPC system, but we have club members who keep the LPC court reservations updated (Mark Pugh and Bev Head)
 - Any non-club court reservations or private groups should post those reservations in Playtime Scheduler
 - Does anyone have information about Picklr?
 - The Picklr is going in north of 29th street off 287
 - The Picklr website indicates it's expected to open in November

- LPC is of a size now that's similar to tennis clubs, etc. that have their own facilities. Would you consider raising the dues and hiring a part-time manager?
 - That could be discussed in 2023
- Is there any thought of renting courts for LPC members at NORCO during the off-season months?
 - NORCO has indoor open play starting Tuesday, Oct 25th
 - We could consider that in 2023